

**Details of Expenditure incurred under Minor Works (Plan & Non-Plan) from  
2007 – 2008 to 2011 – 12**

S. No	Name of the Monument	Plan Non-Plan	2007 – 08	2008 – 09	2009 – 10	2010 – 11	2011 – 12
	<b>DISTRICT ANANTNAG</b>						
1.	Ancient Site, Semthan	Plan	-	-	-	-	-
		Non-Plan	1,69,032	1,62,696	1,11,870	11,070	10,890
2.	Bumzuva Cave and temple	Plan	3,72,125	-	-	-	-
		Non-Plan	-	64,467	44,820	34,520	26,785
3.	Mughal Arcade, Verinag	Plan	1,75,350	18,01,563	9,90,606	-	2,21,904
		Non-Plan	10,22,046	1,04,622	85,725	89,885	58,870
4.	Sun Temple, Martand	Plan	9,68,687	-	-	-	-
		Non-Plan	2,00,564	11,63,933	13,58,721	26,43,075	80,900
	<b>DISTRICT BARAMULLA</b>						
5.	Ancient temple, Buniyar	Plan	-	-	-	87,402	-
		Non-Plan	70,290	65,945	88,863	25,707	19,689
6.	Ancient temple, Fatehgarh	Plan	-	-	-	-	-
		Non-Plan	1,12,830	1,07,911	76,241	78,870	19,689
7.	Detha Mandir, Bandi	Plan	-	11,87,660	7,96,002	-	-
		Non-Plan	59,465	40,240	41,460	2,58,750	3,968
8.	Sugandesha temple, Pattan	Plan	-	-	-	-	-
		Non-Plan	11,96,731	1,22,019	91,183	6,05,155	95,222
9.	Ancient Stupa and excavated Site Ushkura	Plan	2,00,766	5,79,130	-	-	-
		Non-Plan	94,950	66,085	10,40,524	10,15,818	6,708
10.	Mosque at Wular Lake	Plan	2,96,683	16,15,660	12,91,292	6,75,412	4,65,286
		Non-Plan	65,080	67,457	56,301	3,680	31,243
11.	Pratapswamin temple, Tapper	Plan	-	-	-	-	-
		Non-Plan	9,26,728	13,55,023	13,96,117	3,10,921	19,039
12.	Ancient Stupa, Monastery and Chaitya at Parihaspora	Plan	12,08,811	7,53,083	10,19,005	9,46,234	1,09,633
		Non-Plan	1,37,508	1,37,720	13,79,169	43,930	34,824
13.	Shankargaurisvara temple, Pattan	Plan	-	-	-	-	-
		Non-Plan	95,902	67,223	64,409	4,460	15,046
	<b>DISTRICT BUDGAM</b>						
14.	Khanpur Sarai, Khanpur	Plan	-	-	9,88,908	-	-
		Non-Plan	89,402	94,685	64,850	19,42,297	4,64,403
	<b>DISTRICT GANDERBAL</b>						
15.	Group of ancient temples, Naranag	Plan	8,25,082	11,11,942	6,45,064	9,13,487	6,15,353
		Non-Plan	44,174	26,300	8,38,861	5,56,338	8,13,669
	<b>DISTRICT JAMMU</b>						
16.	Fort at Akhnoor	Plan	-	-	4,96,231	13,96,711	14,32,902
		Non-Plan	9,47,505	13,34,930	8,19,143	72,760	1,14,532
17.	Ancient site,	Plan	4,06,157	10,36,002	4,77,360	3,807	36,792

	Ambaran	<b>Non-Plan</b>	<b>80,672</b>	<b>2,55,390</b>	<b>81,040</b>	<b>1,27,483</b>	<b>1,46,082</b>
	<b>DISTRICT KATHUA</b>						
18.	Ancient temple, Billawar	<b>Plan</b>	-	<b>1,08,462</b>	<b>25,650</b>	-	-
		<b>Non-Plan</b>	<b>2,13,448</b>	<b>3,07,482</b>	<b>4,88,061</b>	<b>9,48,174</b>	<b>62,049</b>
19.	Trilochan Nath temple, Basohli	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>24,175</b>	<b>36,097</b>	<b>1,71,456</b>	<b>56,650</b>	<b>25,570</b>
	<b>DISTRICT PULWAMA</b>						
20.	Avantiswamin temple, Avantipur	<b>Plan</b>	-	-	-	<b>9,80,899</b>	<b>4,85,498</b>
		<b>Non-Plan</b>	<b>1,93,263</b>	<b>1,81,672</b>	<b>6,65,285</b>	<b>1,45,274</b>	<b>86,416</b>
21.	Avantisvara temple, Avantipur	<b>Plan</b>	-	-	-	<b>9,97,728</b>	<b>6,66,862</b>
		<b>Non-Plan</b>	<b>1,16,077</b>	<b>1,00,812</b>	<b>79,170</b>	<b>27,442</b>	<b>32,673</b>
22.	Ancient temple, Ladhuv	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>1,33,076</b>	<b>1,33,988</b>	<b>97,634</b>	<b>3,45,057</b>	<b>2,45,502</b>
23.	Ancient temple, Kakpora	<b>Plan</b>	<b>8,84,940</b>	-	-	-	-
		<b>Non-Plan</b>	<b>68,162</b>	<b>10,65,413</b>	<b>10,17,876</b>	<b>4,470</b>	<b>4,77,241</b>
24.	Ancient Siva temple, Payer	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>35,847</b>	<b>36,284</b>	<b>25,330</b>	<b>42,530</b>	<b>31,540</b>
25.	Ruins of ancient Stupa, Malangpora	<b>Plan</b>	-	<b>18,36,116</b>	-	-	-
		<b>Non-Plan</b>	<b>15,91,150</b>	<b>63,845</b>	<b>55,880</b>	<b>81,145</b>	<b>50,600</b>
26.	Remains of Ancient temples Khrew	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	<b>31,130</b>	<b>5,50,854</b>	<b>4,475</b>	<b>2,280</b>
	<b>DISTRICT SRINAGAR</b>						
27.	Pather Masjid, Srinagar	<b>Plan</b>	-	-	-	<b>2,24,837</b>	<b>7,24,843</b>
		<b>Non-Plan</b>	<b>1,39,623</b>	<b>1,91,335</b>	<b>1,01,710</b>	<b>38,887</b>	<b>48,513</b>
28.	Tomb of Zain – Ul – Abdin’s Mother, Zaina Kadal, Srinagar	<b>Plan</b>	-	-	-	<b>9,97,265</b>	-
		<b>Non-Plan</b>	<b>1,30,714</b>	<b>1,23,520</b>	<b>84,290</b>	<b>11,153</b>	<b>8,347</b>
29.	Akhoon Mullah Shah Mosque	<b>Plan</b>	<b>4,02,228</b>	<b>3,58,298</b>	<b>16,89,719</b>	<b>23,81,003</b>	<b>4,65,099</b>
		<b>Non-Plan</b>	<b>2,84,684</b>	<b>14,47,913</b>	<b>63,610</b>	<b>7,59,618</b>	<b>27,400</b>
30.	Gates in the rampart of the fort (a) Kathi Darwaza, Srinagar	<b>Plan</b>	<b>5,97,270</b>	-	-	-	-
		<b>Non-Plan</b>	<b>32,425</b>	<b>5,36,711</b>	<b>12,54,966</b>	<b>73,850</b>	<b>5,040</b>
	(b) Sangeen Darwaza, Srinagar	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>49,612</b>	<b>47,785</b>	<b>40,145</b>	<b>16,740</b>	<b>8,020</b>
31.	Shankracharya temple, Srinagar	<b>Plan</b>	<b>6,38,483</b>	<b>5,00,258</b>	<b>5,50,982</b>	-	<b>1,814</b>
		<b>Non-Plan</b>	<b>71,958</b>	<b>83,115</b>	<b>1,06,699</b>	<b>65,980</b>	<b>2,98,389</b>
32.	Group of arched terraces at Pari Mahal, Srinagar	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>1,24,544</b>	<b>3,94,104</b>	<b>2,49,200</b>	<b>37,729</b>	<b>17,03,202</b>
33.	Buddhist monastery & Stupa at Harwan	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>5,24,411</b>	<b>4,51,079</b>	<b>2,49,080</b>	<b>39,841</b>	<b>9,19,416</b>
34.	Ancient site	<b>Plan</b>	-	-	-	-	-

	& remains at Burzahom	<b>Non-Plan</b>	<b>2,322</b>	<b>1,990</b>	<b>2,150</b>	<b>28,010</b>	<b>15,165</b>
35.	Bohri Kadal, Srinagar	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>40,070</b>	<b>29,620</b>	<b>40,630</b>	<b>19,990</b>	<b>25,340</b>
36.	Shah Hamdan Mosque	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	<b>24,837</b>	<b>64,417</b>	<b>48,525</b>	<b>20,940</b>
37.	Shiva temple, Pandrethan	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	-	<b>6,62,859</b>	<b>19,696</b>
<b>DISTRICT UDHAMPUR</b>							
38.	Ancient temple, Dera Babour, Thalora	<b>Plan</b>	<b>10,30,375</b>	<b>9,08,958</b>	<b>4,61,875</b>	-	-
		<b>Non-Plan</b>	<b>68,486</b>	<b>20,49,336</b>	<b>48,180</b>	<b>4,760</b>	<b>16,585</b>
39.	Ancient temple, Kala Dera I & II, Babour (Manwal)	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>1,11,281</b>	<b>4,46,735</b>	<b>73,93</b>	<b>40,688</b>	<b>67,025</b>
40.	Ancient temple, Nand Babour, Thalora	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>76,512.00</b>	<b>66,630</b>	<b>47,905</b>	<b>4,642</b>	<b>13,210</b>
41.	Temple of Devi Bhagwati, Babour, Manwal	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	<b>1,03,156</b>	<b>1,18,192</b>	<b>59,464</b>	<b>42,876</b>	<b>4,75,672</b>
42.	Group of temples, Kiramchi	<b>Plan</b>	-	<b>4,97,150</b>	<b>5,31,844</b>	-	-
		<b>Non-Plan</b>	<b>7,55,261</b>	<b>1,58,960</b>	<b>1,39,217</b>	<b>1,50,777</b>	<b>86,011</b>
43.	Ancient Palace attributed to Raja Suchet Singh Ramnagar	<b>Plan</b>	<b>19,66,038</b>	<b>19,10,067</b>	<b>11,30,738</b>	<b>9,40,194</b>	<b>19,47,659</b>
		<b>Non-Plan</b>	<b>2,29,411</b>	<b>1,25,581</b>	<b>1,81,434</b>	<b>3,38,944</b>	<b>2,24,337</b>
44.	Ancient Fort and Samadhi of Queen of Raja Suchet Singh Ramnagar	<b>Plan</b>	-	<b>19,84,566</b>	<b>10,33,580</b>	<b>9,55,021</b>	<b>18,26,355</b>
		<b>Non-Plan</b>	<b>90,455</b>	<b>2,43,414</b>	<b>1,05,916</b>	<b>8,74,931</b>	<b>1,61,777</b>
45.	Chemical Treatment & Preservation of Trilochan Nath Temple, Basholi	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	<b>68,122</b>	<b>1,52,033</b>	-
46.	Chemical Treatment & preservation of Nand Babour temple, Manwal	<b>Plan</b>	-	-	<b>3,30,000</b>	-	-
		<b>Non-Plan</b>	-	-	-	-	-
47.	Chemical Treatment & preservation of Dera temple (exterior) Thalora Manwal	<b>Plan</b>	-	-	<b>3,31,831</b>	<b>45,493</b>	-
		<b>Non-Plan</b>	-	-	-	-	-
48.	Chemical	<b>Plan</b>	-	-	-	-	-

	Treatment & preservation to Mural Paintings at Samadhi Ramnagar	<b>Non-Plan</b>	-	-	-	<b>33,100</b>	-
49.	MRCT&P to Ancient temple Billawar	<b>Plan</b>	-	-	-	<b>2,33,291</b>	<b>2,10,197</b>
		<b>Non-Plan</b>	-	-	-	-	-
50.	MRCT&P to North Wall (exterior), Pather Masjid, Srinagar	<b>Plan</b>	-	-	-	<b>40,337.00</b>	<b>2,74,803</b>
		<b>Non-Plan</b>	-	-	-	-	-
51.	Providing / preparation of protection Notice Board, Prohibited Area Board, & Regulated Area Board at centrally protected monuments under Srinagar Circle	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	-	<b>25,46,377</b>	-
52.	Providing / Preparation of Retro Reflective Cultural Notice Boards & Vitreous enamelled slagon Boards at centrally protected monuments / sites under Srinagar Circle, Jammu	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	-	<b>3,737</b>	-
53.	A/R (Wages) City Sub Circle, Srinagar	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	-	-	<b>19,30,604</b>
54.	A/R (Wages) Sub Circle Pattan	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	-	-	<b>19,92,632</b>
55.	A/R (Wages) Sub Circle Martand	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	-	-	<b>18,36,125</b>
56.	A/R (Wages) Sub Circle Avantipur	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	-	-	<b>18,02,275</b>
57.	A/R to (Wages) to Jammu Region	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	-	-	<b>20,09,149</b>
58.	A/R to (Wages) Sub Circle Pather Masjid, Srinagar	<b>Plan</b>	-	-	-	-	-
		<b>Non-Plan</b>	-	-	-	-	<b>12,58,394</b>